



Charleston MUD  
Proposed Budget  
FYE 03/31/2019

	<u>Proposed 2019 Budget</u>
Income	
12450 · Developer Advance	48,000
14390 · Interest on Checking Acct	20
Total Income	<u>48,020</u>
Expense	
16330 · Legal Fees	30,000
16350 · Engineering Fees	5,000
16370 · Election Expense	2,000
16430 · Bookkeeping Fees	2,000
16450 · Legal Notices & Other Publ.	1,000
16460 · Printing & Office Supplies	750
16470 · Filing Fees	250
16480 · Delivery Expense	350
16520 · Postage	50
16530 · Insurance & Surety Bond	3,000
16540 · Travel Expense	500
16560 · Miscellaneous Expense	500
16561 · Bank Charges	20
16600 · Payroll Expenses	2,600
Total Expense	<u>48,020</u>
Net Income	<u><u>0</u></u>