

MC MUD 142 - GOF
2019 Adopted Budget

	<u>2019</u> <u>Adopted</u> <u>Budget</u>
Income	
14330 · Miscellaneous Income	0.00
14350 · Maintenance Tax Collection	135,000.00
14400 · Developer Advance Funding	0.00
	<u>135,000.00</u>
Total Income	
Expense	
16330 · Legal Fees	60,000.00
16350 · Engineering Fees	5,000.00
16430 · Bookkeeping Fees	7,500.00
16450 · Legal Notices & Other Publ.	1,200.00
16530 · Insurance & Surety Bond	4,500.00
16540 · Travel Expense	500.00
16560 · Miscellaneous Expense	2,500.00
16600 · Payroll Expenses	6,000.00
16601 · Payroll Taxes	459.00
	<u>87,659.00</u>
Total Expense	
Net Income	<u><u>47,341.00</u></u>