

**HARRIS COUNTY MUD No. 503**  
**GENERAL FUND, BUDGET**  
**FOR THE YEAR ENDED MARCH 31, 2022**  
**ADOPTED 3/24/21**

	<b>2022</b>
<b><u>REVENUES</u></b>	
MAINTENANCE TAX	70,000
INTEREST	0
DEVELOPER ADVANCE	9,740
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<b>TOTAL REVENUES</b>	<b>79,740</b>
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<b><u>EXPENDITURES</u></b>	
MONTHLY O&M FEE-MASTER DISTRICT	790
PROFESSIONAL FEES	
LEGAL FEES-GENERAL	35,000
ENGINEER FEES	25,000
CONTRACTED SERVICES	
BOOKKEEPING	8,000
ADMINISTRATIVE	
DIRECTORS FEES	4,500
INSURANCE	3,400
LEGAL NOTICES	500
OFFICE SUPPLIES/POSTAGE	600
TRAVEL & EXPENSES	600
OTHER EXPENSES	1,000
PAYROLL TAXES	350
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<b>TOTAL EXPENDITURES</b>	<b>79,740</b>
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<b>EXCESS REVENUES/(EXPENDITURES)</b>	<b>0</b>
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