

FULSHEAR MUD #2**Budget for Fiscal Year Ending February 28, 2022**

	Adopted
Revenue :	Annual Budget
Maintenance Tax	325,000.00
Interest Earnings	0.00
TOTAL REVENUE	325,000.00
Expenses :	Annual Budget
Directors Fees	4,200.00
Payroll Taxes	300.00
Legal (general)	20,000.00
Legal (construction)	0.00
Auditing	9,000.00
Engineering	1,500.00
Bookkeeping Fees	12,000.00
Legal Notice/Publication	1,500.00
Office Expenses	400.00
Election Expenses	5,000.00
Insurance & Bonds	2,992.00
Travel Expenses	500.00
Streetlights	10,000.00
Miscellaneous	1,000.00
Erosion Control	43,000.00
TOTAL EXPENSES	111,392.00
Net Surplus or (Deficit)	213,608.00