

Brazoria County MUD 44

	Budget for <u>05/31/2021</u>	Budget for <u>05/31/2022</u>	% Variance <u>2021/2022</u>	\$ Variance <u>2021/2022</u>
<u>Income</u>				
Developer Advances	\$ 109,550.00	\$ 220,387.00	\$ 101.17%	110,837.00
Total Income	\$ 109,550.00	\$ 220,387.00	\$ 101.17%	110,837.00
<u>Expense</u>				
Director Fees	\$ 9,000.00	\$ 9,000.00	\$ 0.00%	0.00
Payroll Tax Expense	700.00	700.00	0.00%	0.00
Legal Fees	75,000.00	150,000.00	100.00%	75,000.00
Election Expenses	0.00	35,000.00	0.00%	35,000.00
Engineering Fees	18,000.00	18,000.00	0.00%	0.00
Bookkeeping Fees	3,600.00	3,600.00	0.00%	0.00
Insurance	1,750.00	2,587.00	47.83%	837.00
Travel Expenses	1,000.00	1,000.00	0.00%	0.00
Other Expenses	500.00	500.00	0.00%	0.00
Total Expense	\$ 109,550.00	\$ 220,387.00	\$ 147.83%	110,837.00
Net Gain	\$ 0.00	\$ 0.00	\$ -46.65%	0.00