

HARRIS COUNTY MUD No. 503
GENERAL FUND, BUDGET
FOR THE YEAR ENDED MARCH 31, 2019

REVENUES

MAINTENANCE TAX	1,048
DEVELOPER ADVANCE	44,782

TOTAL REVENUES	45,830

EXPENDITURES

PROFESSIONAL FEES	
LEGAL FEES-GENERAL	30,000
ENGINEER FEES	4,000
 CONTRACTED SERVICES	
BOOKKEEPING	4,400
 ADMINISTRATIVE	
DIRECTORS FEES	3,000
INSURANCE	3,000
LEGAL NOTICES	200
OFFICE SUPPLIES/POSTAGE	500
TRAVEL & EXPENSES	300
OTHER EXPENSES	200
PAYROLL TAXES	230

TOTAL EXPENDITURES	45,830

EXCESS REVENUES/(EXPENDITURES)	0
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