

HARRIS COUNTY MUD No. 503
GENERAL FUND, BUDGET
FOR THE YEAR ENDED MARCH 31, 2020

**ADOPTED
2020**

REVENUES

MAINTENANCE TAX	47,700
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TOTAL REVENUES	47,700
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EXPENDITURES

PROFESSIONAL FEES	
LEGAL FEES-GENERAL	30,000
ENGINEER FEES	4,000

CONTRACTED SERVICES	
BOOKKEEPING	4,400

ADMINISTRATIVE	
DIRECTORS FEES	3,000
INSURANCE (allows 15%)	3,400
LEGAL NOTICES	200
OFFICE SUPPLIES/POSTAGE	500
TRAVEL & EXPENSES	300
OTHER EXPENSES	200
PAYROLL TAXES	230

TOTAL EXPENDITURES	46,230
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EXCESS REVENUES/(EXPENDITURE)	1,470
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