

**HARRIS COUNTY MUD No. 503
GENERAL FUND,BUDGET
FOR THE YEAR ENDED MARCH 31, 2021**

	ADOPTED 2021
<u>REVENUES</u>	
MAINTENANCE TAX	53,825
TOTAL REVENUES	53,825
<u>EXPENDITURES</u>	
PROFESSIONAL FEES	
LEGAL FEES-GENERAL	30,000
ENGINEER FEES	4,000
CONTRACTED SERVICES	
BOOKKEEPING	4,400
ADMINISTRATIVE	
DIRECTORS FEES	3,000
INSURANCE (allows 15%)	3,000
LEGAL NOTICES	200
OFFICE SUPPLIES/POSTAGE	500
TRAVEL & EXPENSES	500
OTHER EXPENSES	1,000
PAYROLL TAXES	230
TOTAL EXPENDITURES	46,830
EXCESS REVENUES/(EXPENDITURE)	6,995
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