

**FULSHEAR MUD #2**  
**Budget for Fiscal Year Ending February 28, 2023**

<b>Adopted</b>	
<b>Annual Budget</b>	
Maintenance Tax	<b>395,000.00</b>
Interest Earnings	<b>100.00</b>
<b>TOTAL REVENUE</b>	<b>395,100.00</b>

<b>Annual Budget</b>	
Directors Fees	<b>4,200.00</b>
Payroll Taxes	<b>300.00</b>
Legal (general)	<b>20,000.00</b>
Legal (construction)	<b>0.00</b>
Auditing	<b>11,000.00</b>
Engineering	<b>1,500.00</b>
Bookkeeping Fees	<b>12,000.00</b>
Legal Notice/Publication	<b>1,500.00</b>
Office Expenses	<b>1,200.00</b>
Election Expenses	<b>15,000.00</b>
Insurance & Bonds	<b>2,992.00</b>
Travel Expenses	<b>500.00</b>
Streetlights	<b>12,000.00</b>
Miscellaneous	<b>1,500.00</b>
Erosion Control	<b>43,000.00</b>
<b>TOTAL EXPENSES</b>	<b>126,692.00</b>

Net Surplus or (Deficit)	<b>268,408.00</b>
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