

HARRIS COUNTY MUD #503
ADOPTED Budget for FYE 03/31/25

Revenue :	Annual Budget
Water	109,000
Sewer	25,000
Inspections	74,000
Tap Connections	347,000
Maintenance Tax	374,000
Penalties & Interest	2,700
Transfer/Connection Fees	12,500
Regional Water Authority	115,500
Interest Earnings	1,000
TOTAL REVENUE	1,060,700.00

Expenses :	Annual Budget
Capacity to HC 500 Master	205,200
Pumpage to HC 500 Master	110,000
Inspection Fees	30,000
Tap Connection Expense	173,000
Operator's Fees	17,000
Lab Expense	3,000
Permit Fees	500
R&M	67,000
Utilities	15,000
Garbage Collection	21,000
Smart Meter Monitoring	2,700
Director Fees	9,000
Payroll Taxes	700
Legal Fees (General)	52,000
Legal Fees (Construction)	11,000
Auditing Fees	10,000
Engineering Fees (General)	41,000
Bookkeeping Fees	12,000
Legal Notice/Publication	1,000
Office Expenses	1,600
Election Expenses	3,500
Insurance & Bonds	3,100
Travel & Expenses	1,100
Website	3,500
TCEQ Assessment Fees	1,000
Membership/Registrations	1,000
Miscellaneous (Other)	1,000
TOTAL EXPENSES	796,900.00

Net Surplus or (Deficit)	263,800.00
--------------------------	-------------------