

HARRIS COUNTY MUNICIPAL UTILITIES  
ADOPTED BUDGET FOR FISCAL YEAR

**ADOPTED**

**3rd DRAFT**

**Budget  
3/31/26**

**REVENUE:**

Water Revenue	195,000
Sewer Revenue	154,000
Maintenance Tax	490,000
Inspections	20,000
Penalty & Interest	500
Interest Earned	55,000
Surface Water	250,000
Security	521,220
Total Revenue	<u>1,685,720</u>

**EXPENSES:**

O&M to Master	273,066
Directors Fee	10,000
Legal Fees-General	90,000
Auditing Fees	16,000
Engineering-General	10,000
Operator Fees	20,000
Lab Fees	9,000
Election Expense	0
Permits	3,000
Payroll Taxes	2,000
Bookkeeping	22,000
Repairs & Maintenance-Routine	30,000
Legal Notices	0
Printing & Office Exp	6,000
Consumer Confidence Report	1,000
Insurance & Bonds	10,000
Travel Expense	10,000
Other Expenses (website/FA)	6,000
Dues	850
Sewer Inspection Fees	15,000
Customer Service Inspection	150
Sheriff Contract	<b>521,220</b>
Surface Water to Master	242,250
TCEQ Assessment Fee	2,000
Smart Metera	0
Smart Metera Monitoring	576
Total General Expenses	<u>1,300,112</u>
Surplus (Deficit)	385,608