

2025

**Harris County Municipal Utility District No. 416****Draft Budget - Fiscal Year 2025****Adopted 6/13/2024**

	<b>Adopted FY2024 Budget</b>	<b>Adopted FY2025 Budget</b>
<b>REVENUES</b>		
Maintenance Tax	\$ 700,000	\$ 1,150,000
Interest on Temp Investments	10,000	30,000
<b>Total Revenues</b>	<b>\$ 710,000</b>	<b>\$ 1,180,000</b>
<b>EXPENDITURES</b>		
Director Fees	12,000	12,000
Legal Fees-General	85,000	90,000
Auditing Fees	15,500	17,500
Engineering Fees-General	50,000	60,000
Engineering Park	5,000	-
Payroll Taxes	918	920
Bookkeeping Fees	30,000	40,000
Printing & Office Supplies	2,000	2,000
Insurance	5,000	4,104
Travel & Expenses	3,000	4,194
Other Expenses	5,000	1,973
Dues	800	900
Mow & Maintenance	8,400.00	30,000
Drainage Facility Maintenance	75,000	75,000
WQ Feature Maintenance	11,000	45,000
<b>Total Expenditures</b>	<b>308,618</b>	<b>383,591</b>
<b>Excess Revenues (Expenditures)</b>	<b>\$ 401,382</b>	<b>\$ 796,409</b>