

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Chelford City MUD for year: 2024

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2024	480,233	\$47,984.27	\$18,770.16
February	2024	470,813	\$45,831.11	\$18,455.30
March	2024	477,000	\$46,812.59	\$18,642.40
April	2024	457,456	\$45,064.82	\$17,871.12
May	2024	509,512	\$49,456.63	\$19,918.95
June	2024	502,835	\$49,743.42	\$19,767.71
July	2024	519,410	\$52,004.37	\$20,384.11
August	2024	544,421	\$53,621.53	\$21,397.19
September	2024	462,269	\$46,807.72	\$18,160.18
October	2024	456,554	\$47,898.69	\$17,898.20
November	2024	525,643	\$50,160.00	\$20,579.42
December	2024	554,597	\$52,755.65	\$21,698.70
		5,960,743	\$588,140.81	\$233,543.43

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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