

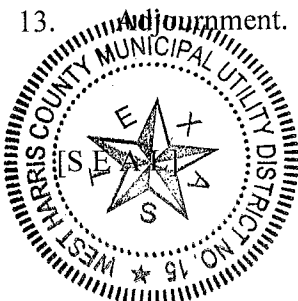
WEST HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 15

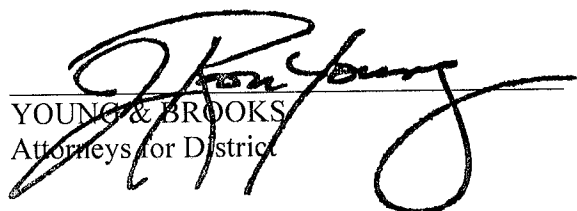
NOTICE OF PUBLIC MEETING

Notice is hereby given to all interested members of the public that the Board of Directors of the captioned district will hold a public meeting at 10000 Memorial Drive, Suite 260, Houston, Harris County, Texas. The meeting will be held at **11:45 a.m. on Tuesday, October 14, 2025.**

The items of business to be considered and transacted at said meeting are as follows:

1. Approve minutes of prior meeting.
2. Consider consultants reports, as needed:
 - a. Bookkeeper.
 - b. Tax Assessor-Collector.
 - c. Operator.
 - d. Engineer.
 - e. Financial Advisor.
3. Conduct public hearing on proposed 2025 tax rate.
4. Adopt order establishing ad valorem tax rate for 2025 and amend district information form, if necessary.
5. Consider amendment to operator contract.
6. Consider advertising Ground Storage Tank Rehabilitation.
7. Consider security cameras for the district.
8. Consider and adopt proposed budget.
9. Convene Executive Session pursuant to Open Meetings Act, Texas Government Code Sec. 551.071 to consider legal matters.
10. Reconvene public session and take action on any matters discussed during the executive session.
11. Pay bills.
12. Pending business.
13. ~~Adjournment.~~




YOUNG & BROOKS
Attorneys for District

West Harris Co. MUD #15
TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending Sept 2025**	Proposed Budget Fiscal Year Ending Sept 2026**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$305.97	\$316.41	\$305.97

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$.1360 per \$100 of assessed value. Average homestead values are determined by the county appraisal district.

All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.

WEST HARRIS COUNTY MUNICIPAL UTILITY DISTRICT #15
Proposed Budget for Fiscal Year Ending September 30, 2026

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Revenue :	Actual YTD	Budget YTD	Projected	PROPOSED 9/30/2026
Water Revenue	244,216	265,833	266,418	265,000
Sewer Revenue	68,109	72,417	74,301	75,000
WHCROWA	396,858	444,583	432,936	435,000
Tap Connections	0	0	45,719	0
Penalties/Interest	4,469	4,583	4,875	5,500
Sewer Inspection Fees	2,150	1,650	1,800	1,800
Maintenance Tax	1,234,187	1,234,187	1,234,187	1,404,557
Interest earned	188,203	119,167	205,313	150,000
Miscellaneous Income	0	0	0	0
	2,138,192	2,142,420	2,265,548	2,336,857

Expenses :	Actual YTD	Budget YTD	Projected	PROPOSED
Bulk Water Purchases	156,448	188,695	170,670	205,906
WHCROWA	416,453	440,000	454,312	480,000
Purchased Sewer Service	216,634	237,244	236,328	258,811
Tap Connection Exp.	0	0	46,615	0
Sewer Inspection Exp.	3,750	4,125	4,091	4,500
Director Fees	12,155	11,917	13,260	13,000
Payroll Taxes	524	825	572	900
Legal Fees	223,889	229,167	244,242	250,000
Auditing Fees	13,950	13,950	13,950	14,000
Engineering Fees	33,241	45,833	36,263	40,000
Laboratory Expense	19,518	22,917	21,292	25,000
Election Expense	3,247	0	3,543	5,000
Permit Fees	681	681	743	1,000
Operator Fees	48,599	55,000	53,017	60,000
Bookkeeping Fees	20,550	21,083	22,418	23,000
Repair & Maintenance	189,756	366,667	207,007	300,000
Legal Notices/Public.	0	0	0	5,000
Office & Postage	24,693	36,667	26,938	30,000
Utilities	6,254	6,417	6,823	7,000
Insurance & Bonds	6,062	6,062	6,062	7,000
Travel Expense	2,007	2,292	2,189	2,500
Assessment Fees	1,656	1,656	1,656	2,000
GIS Setup/Annual	0	0	0	88,100
Cameras	0	0	0	20,000
Miscellaneous	11,079	11,079	12,086	5,000
	1,411,146	1,702,275	1,584,077	1,847,717

727,046

440,145

681,471

489,140