

FULSHEAR MUD #2**Budget for Fiscal Year Ending February 28, 2024****28-Mar-24**

	Adopted
Revenue :	Annual Budget
Maintenance Tax	550,000.00
Interest Earnings	5,000.00
TOTAL REVENUE	555,000.00
Expenses :	Annual Budget
Directors Fees	4,200.00
Payroll Taxes	300.00
Legal (general)	30,000.00
Legal (construction)	0.00
Auditing	11,000.00
Engineering	1,500.00
Bookkeeping Fees	15,600.00
Legal Notice/Publication	1,500.00
Office Expenses	1,200.00
Election Expenses	0.00
Insurance & Bonds	3,019.00
Travel Expenses	500.00
Streetlights	12,000.00
Miscellaneous	1,500.00
Erosion Control	68,000.00
TOTAL EXPENSES	150,319.00
Net Surplus or (Deficit)	404,681.00