

FULSHEAR MUD #2**Budget for Fiscal Year Ending February 28, 2025****31-Mar-25**

Adopted	
Revenue :	Annual Budget
Maintenance Tax	915,000.00
Interest Earnings	45,000.00
TOTAL REVENUE	960,000.00
Expenses :	Annual Budget
Directors Fees	6,630.00
Payroll Taxes	508.00
Legal (general)	70,000.00
Legal (construction)	0.00
Auditing	13,000.00
Engineering	6,000.00
Bookkeeping Fees	15,600.00
Legal Notice/Publication	1,500.00
Office Expenses	2,200.00
Election Expenses	0.00
Insurance & Bonds	3,289.00
Travel Expenses	500.00
Streetlights	16,000.00
Miscellaneous	1,500.00
Erosion Control	68,000.00
TOTAL EXPENSES	204,727.00
<i>Net Surplus or (Deficit)</i>	755,273.00