

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 157

NOTICE OF PUBLIC MEETING

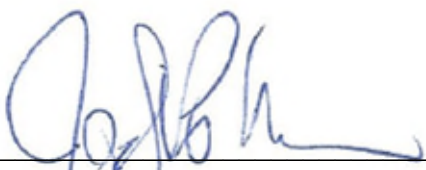
Notice is hereby given to all interested members of the public that the Board of Directors of the captioned district will hold a public meeting at **2727 Allen Parkway, Suite 1100, Houston, Texas 77019.**

The meeting will be held at **12:00 p.m. on Tuesday, November 18, 2025.**

The subject of the meeting is to receive public comment on, consider and act on the following:

1. Minutes of Board of Directors Meeting(s)
2. Bookkeeper's Report; Checks and Invoices; Investment of District Funds; Investment Policy; Depository Pledge Agreement(s)
3. Resolution Adopting Joint Sewer Treatment Plant Budget for Fiscal Year Ending December 31, 2026
4. Review Operating Budget for Fiscal Year Ending December 31, 2026
5. EVO Report Proposal
6. Tax Assessor/Collector's Report; Invoices and Checks; Delinquent Tax Collections; Investment of District Funds; Tax Rate; Tax Exemptions
7. Operator's Report; Operation, Maintenance, and Repair of District Facilities; Water Quality Report; Waste Discharge Permit; Customer Appeals; Rate Order; Termination of Service on Delinquent Accounts
8. Engineer's Report; Design of Facilities; Advertisement for Bids; Construction Contract(s), Pay Estimate(s), and Change Order(s); Utility Commitments; Annexation of Land; Permit Matters; Proposal(s)
9. Storm Water Management Report
10. Insurance Proposals
11. Other Matters: Order Appointing Director; Travel and Reimbursement Policy; Insurance; Consultant Contracts; Solid Waste Collection Contract; Contract for Electric Power; Arbitrage Compliance; Engage Auditor; Audit Report; Application to Texas Commission on Environmental Quality; Drought Contingency Plan; Water Conservation Plan; Continuing Disclosure; Issuance of Bonds; Elections; Contract for Law Enforcement Services
12. Pending Business




James D. Bonham, Attorney for the District

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 157

Compliance with Texas Government Code Section 551.043

Pursuant to Texas Government Code § 551.043(c), a physical copy of the proposed budget has been attached to this Notice of Public Meeting.

Taxpayer Impact Statement

Below is a comparison of a property tax bill for a median-valued¹ homestead property in the District for the current fiscal year to an estimate of a property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted.

Description	Tax Bill (\$)
Property tax bill for a median-valued homestead property in District for current fiscal year	\$1,198.61
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	\$1,198.61

Taxing units such as the District adopt their tax rates under the authority of Chapter 49, Texas Water Code and are not governed by the no-new-revenue tax rate calculations set forth in Chapter 26, Texas Tax Code. Therefore, this Taxpayer Impact Statement does not provide a comparison of property tax bills for the current fiscal year to a balanced budget funded at the no-new-revenue tax rate as calculated under Chapter 26, Texas Tax Code.

¹ While Texas Government Code § 551.043 uses the term “median-valued,” such term does not appear in the sections of Texas Tax Code Chapter 26 that are applicable to taxing units such as the District. Laws applicable to the District require its tax assessor-collector to calculate the tax rate using the “average taxable value” of homestead properties. (*Texas Water Code, Sections 49.23601, 49.23602(d) and 49.23603*) Therefore this Taxpayer Impact Statement calculates the property tax bill using such “average taxable value.”

HARRIS COUNTY M. U. D. #157
OPERATING BUDGET
1/01/26- 12/31/26

Draft #1 11-18-25

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
REVENUE													
4100 Water Revenue	105,800	105,800	105,800	105,800	105,800	105,800	105,800	105,800	105,800	105,800	105,800	105,800	1,269,600
4200 Sewer Revenue	148,400	148,400	148,400	148,400	148,400	148,400	148,400	148,400	148,400	148,400	148,400	148,400	1,780,800
5328 Surface Water Rev	149,700	149,700	149,700	149,700	149,700	149,700	149,700	149,700	149,700	149,700	149,700	149,700	1,796,400
4120 Reconnect Fees	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	27,600
4320 Maintenance Tax	1,380,000	520,000	135,000	30,000	20,000	15,000	-	-	-	-	-	-	2,100,000
4330 Penalty Revenue	12,700	12,700	12,700	12,700	12,700	12,700	12,700	12,700	12,700	12,700	12,700	12,700	152,400
4350 Transfer Fees	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	16,800
5391 Interest Earnings	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	420,000
5399 Miscellaneous Rev	300	300	300	300	300	300	300	300	300	300	300	300	3,600
5402 SPA Revenue	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	252,000
TOTAL REVENUE	1,856,600	996,600	611,600	506,600	496,600	491,600	476,600	476,600	476,600	476,600	476,600	476,600	7,819,200
EXPENSES													
6200 Payroll Administration	420	420	420	420	420	420	420	420	420	420	420	420	5,040
6201 Payroll Tax Expenses	230	230	230	230	230	230	230	230	230	230	230	230	2,754
6301 Purchase Sewer	77,062	76,626	78,197	76,937	76,626	76,682	76,675	77,241	77,900	80,572	109,767	78,777	963,062
6310 Director Fees (5 Directors)	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
6320 Legal Fees-General	11,300	11,300	11,300	11,300	11,300	11,300	11,300	11,300	11,300	11,300	11,300	11,300	135,600
6321 Auditing Fees	-	-	13,450	500	-	-	-	-	-	-	-	-	13,950
6322 Engineering Fees	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600	6,600	79,200
6323 Operators Fees	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	252,000
6324 Lab Fees	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	6,200	74,400
6325 Election Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
6326 Permit Fees	-	-	-	-	700	-	-	-	-	-	12,000	-	12,700
6328 Surface Water Exps	149,700	149,700	149,700	149,700	149,700	149,700	149,700	149,700	149,700	149,700	149,700	149,700	1,796,400
6333 Bookkeeping Fees	3,800	3,800	3,300	3,300	4,200	4,200	4,000	4,000	4,000	4,000	4,000	4,000	46,600
6335 Maint & Repair-Routine	68,000	68,000	68,000	68,000	68,000	68,000	68,000	62,000	62,000	62,000	62,000	62,000	786,000
6338 Legal Notices	-	-	-	-	10,000	-	-	-	-	-	-	-	10,000
6340 Printing/Office Supply	8,900	8,900	8,900	8,900	8,900	8,900	8,900	8,900	8,900	8,900	8,900	8,900	106,800
6342 Chemicals	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	66,000
6350 Postage	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	34,800
6351 Telephone (5 Accts)	350	350	350	350	350	350	350	350	350	350	350	350	4,200
6352 Utilities - Facilities	10,150	10,150	10,150	10,150	10,150	10,150	10,150	10,150	10,150	10,150	10,150	10,150	121,800
6365 Utilities - Streetlights	18,400	18,400	18,400	18,400	18,400	18,400	18,400	18,400	18,400	18,400	18,400	18,400	220,800

HARRIS COUNTY M. U. D. #157
OPERATING BUDGET
1/01/26- 12/31/26

Draft #1 11-18-25

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
6353 Insurance	-	-	-	-	-	-	-	-	-	-	50,000	-	50,000
6354 Travel & Expenses	250	250	250	250	250	250	250	250	250	250	250	250	3,000
6355 AWBD Expenses	6,000	-	3,000	-	-	6,000	-	-	2,500	800	-	-	18,300
6359 Other Expenses	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
6378 Transfer Fee Exps (25)	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	20,400
6380 Disconnect Fees (10)	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	1,900	22,800
6395 Security Services (90%)	26,300	26,300	26,300	26,300	26,300	26,300	26,300	26,300	26,300	26,300	26,300	26,300	315,600
6399 Garbage/Recycl (24.91)	98,960	98,960	98,960	98,960	98,960	98,960	98,960	98,960	98,960	98,960	98,960	98,960	1,187,518
6423 Detention Pond Maint.-SWS	13,762	8,962	11,162	23,911	8,962	7,662	11,162	10,262	8,962	20,802	11,562	8,962	146,133
6471 Arbitrage Analysis	-	-	-	5,000	-	-	-	-	5,000	-	-	-	10,000
6489 Mowing-Ready Maint	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	15,000
7410 TCEQ Assessment Fees	15,330	-	-	-	-	-	-	-	-	-	-	-	15,330
TOTAL EXPENSES	560,963	534,397	554,118	554,657	545,497	539,553	536,846	530,512	537,371	545,183	626,338	530,748	6,596,187
NET REVENUE/EXPS	1,295,637	462,203	57,482	(48,057)	(48,897)	(47,953)	(60,246)	(53,912)	(60,771)	(68,583)	(149,738)	(54,148)	1,223,013
Beginning Cash Surplus	11,360,000	12,655,637	13,117,839	13,175,321	13,127,264	13,078,366	13,030,413	12,970,167	12,916,254	12,855,483	12,786,900	12,637,161	
Operating Surplus/Deficit	1,295,637	462,203	57,482	(48,057)	(48,897)	(47,953)	(60,246)	(53,912)	(60,771)	(68,583)	(149,738)	(54,148)	
End Cash Surplus/Deficit	12,655,637	13,117,839	13,175,321	13,127,264	13,078,366	13,030,413	12,970,167	12,916,254	12,855,483	12,786,900	12,637,161	12,583,013	

Notes:

Maintenance tax based on 2025 CAV of \$ 1,107,864,690 @ .200/ 100 @ 98%
Security Services (4 Deputies) - Rate is \$29,037 effective Sept 2025. (GOF Share-90% \$26,133)
Garbage & Recycling rate increased from \$23.84 to \$24.91 / Conn starting Feb 2026.

Presented Draft 1: 11/18/25

Prepared By:
McLennan & Associates, LP
1717 St James Place, Suite 500
Houston, TX 77056
281/920-4000 Fax: 281/920-0065

**HARRIS COUNTY M. U. D. #157
REGIONAL WASTE TREATMENT PLANT
OPERATING BUDGET
1/01/26 - 12/31/26**

Draft #1: 11-18-2025

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
REVENUE													
5391 Interest Income	250	250	250	250	250	250	250	250	250	250	250	250	3,000
5501 HCMUD #157	77,062	76,626	78,197	76,937	76,626	76,682	76,675	77,241	77,900	80,572	109,767	78,777	963,062
5502 HCMUD #165	59,573	59,209	60,513	59,468	59,209	59,253	59,250	59,684	60,225	62,453	86,758	60,918	746,513
Total Revenue	136,885	136,085	138,960	136,655	136,085	136,185	136,175	137,175	138,375	143,275	196,775	139,945	1,712,575

EXPENSES													
6320 Legal Fees	-	-	-	-	-	-	-	-	-	5,000	-	-	5,000
6321 Auditing Fees	-	-	2,775	-	-	-	-	-	-	-	-	-	2,775
6322 Engineering Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
6323 Operator Fees	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	9,000	9,000	9,000	9,000	100,000
6324 Laboratory Expenses	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,400	2,400	2,400	2,400	28,000
6326 Permit Fees	-	-	-	-	-	-	-	-	-	-	18,500	-	18,500
6333 Bookkeeping Fees	2,000	1,200	1,200	1,770	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,770	16,340
6335 Maintenance/Repairs	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	37,500	450,000
6336 Sludge & Waste Disposal	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	43,000	505,000
6340 Printing/Office Supplies	500	500	500	500	500	500	500	500	500	500	500	500	6,000
6342 Chemicals	25,000	25,000	25,000	25,000	25,000	25,000	25,000	26,000	26,000	26,000	26,000	26,000	305,000
6350 Postage	20	20	20	20	20	20	20	20	20	20	20	20	240
6351 Telephone	55	55	55	55	55	55	55	55	55	55	55	55	660
6352 Utilities	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	174,000
6353 Insurance	-	-	-	-	-	-	-	-	-	-	40,000	-	40,000
6359 Other Expenses	-	-	100	-	-	100	-	-	100	-	-	100	400
6395 Security Services (10% Share)	2,910	2,910	2,910	2,910	2,910	2,910	3,000	3,000	3,000	3,000	3,000	3,000	35,460
6399 Garbage Expenses	500	500	500	500	500	500	500	500	500	500	500	500	6,000
6489 Mowing	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	19,200
Total Sewer Expenses	136,885	136,085	138,960	136,655	136,085	136,185	136,175	137,175	138,375	143,275	196,775	139,945	1,712,575
Net Revenue / Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-

Note:

Prepared By:

McLennan & Associates, LP
1717 St James Place, Suite 500

Revenue based on:	Capacity	Number of Connections	Percent of Total
HCMUD #157	54.570%	4,285	56.598%
HCMUD #165	45.430%	3,286	43.402%
	100.000%	7,571	100.000%

Houston, Texas 77056
281/920-4000 Fax: 281/920-0065
Email: Jdiaz@mcLennanandassoc.com
Email: sfoster@mcLennanandassoc.com

Required 4 Month Reserve 570,858.33

Presented Draft #1: 11/18/25