

MONTGOMERY COUNTY MUD 209
Adopted Budget for Fiscal Year Ending April 30, 2024

INCOME:

Water/Sewer	0
Taps	0
Inspections	0
Developer Advances	110,000
Maintance Taxes	0
Interest earnings	0
Miscellaneous	0
Total Income	110,000

EXPENSES:

Directors Fees	9,000
Payroll Taxes	689
Travel Expenses	1,000
Legal	45,000
Auditing	0
Engineering	25,000
Bookkeeping Fees	12,000
Opertor Fees	0
Repairs/Maintenance	0
Inspections	0
Taps	0
Purchased Water	0
Legal Notice/Publication	5,000
Office Expenses	1,000
Election Expenses	5,000
Insurance & Bonds	3,000
Miscellaneous	1,000
Total Expense	107,689
SURPLUS (DEFICIT)	2,312