

**MONTGOMERY COUNTY MUD 209**  
**ADOPTED BUDGET FOR FISCAL YEAR ENDING APRIL 30, 2026**

ADOPTED BUDGET 4/30/2026
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REVENUES:	
Water	7,500
Tap	0
Inspection	0
Developer Advances	113,000
Maintenance Tax	30,000
Interest Earnings	0
Miscellaneous	0
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	150,500
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EXPENSES:	
Directors Fees	9,000
Payroll Taxes	700
Travel Expenses	1,000
Legal	45,000
Auditing	0
Bookkeeping Fees	12,000
Engineering	25,000
Operator	5,500
Repairs & Maintenance	4,700
Inspections	0
Taps	0
Purchased Water	25,000
Legal Notice/Publication	5,000
Office Expenses	1,000
Election Expenses	10,000
Insurance & Bonds	4,000
Miscellaneous	1,000
TOTAL EXPENSES	<hr/>
	148,900
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	1,600