

HARRIS COUNTY FRESH WATER SUPPLY DISTRICT NO. 58

Notice is hereby given pursuant to Section 551.001 et seq, of the Texas Government Code, that the Board of Directors of Harris County Fresh Water Supply District No. 58 will meet in **regular** session, open to the public, at **7:00 p.m.**, on **Thursday, December 11, 2025** at the **Indian Shores Community Center, 20731 Appaloosa Trail, Crosby, Harris County, Texas**, at which meeting the following items will be considered:

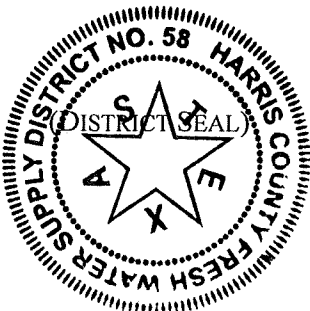
1. Receive questions/problems/suggestions from Harris County Fresh Water Supply District No. 58 customers/taxpayers (Please limit presentation to 5 minutes; if more time is required, please present the Board with 5 copies of a written presentation);
2. Consider approval of minutes of meeting of November 13, 2025;
3. Hear reports regarding the management of the community center, swimming pool administration, golf course, mowing and security and take any necessary action;
4. Hear operator's report, discuss district operations and any appeals, receive input from operator concerning same and take any necessary action; Discuss Daily Monitoring Report requirements and take any necessary action;
5. Hear engineer's report, consider approval of any change orders, authorize any advertisements for bids or the award of any contracts; consider any capacity requests and take any necessary action;
6. Hear tax assessor-collector's report and take any necessary action;
7. Hear treasurer's report and take any necessary action;
8. Consider approval of Resolution Amending Budget for Fiscal Year Ending June 30, 2026 and take any necessary action;
9. Review Investment Policy and take any necessary action;
10. Review any new business before the Board; and

Closed Session


If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive session of the Board should be held or is required in relation to any agenda item included in this Notice, then such closed or executive meeting or session, as authorized by the Texas Open Meetings Act, will be held by the Board at the date, hour, and place given in this Notice concerning any and all subjects for any and all purposes permitted by Sections 551.071-555.084 of Texas Government Code and the Texas Open Meetings Act, including, but not limited to Section 551.071 for the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

11. Adjournment.

EXECUTED THIS 4th day of December, 2025.



HARRIS COUNTY FRESH WATER SUPPLY
DISTRICT No. 58

By: 
Christopher B. Richardson
Attorney for the District

**Harris County Fresh
Water Supply District
#58**

	2025-2026 Budget
Ordinary Income/Expense	
Revenue	
Service Fees/Water Taps	803,512.98
Maintenance Transfer	993,889.47
Interest	78,961.84
NSF Checks	(200.00)
Other Income	0.00
Total Revenue	<u>1,876,164.28</u>
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Expense	
Administrative Expense	20,421.01
Auditing and Accounting	25,515.00
Bank Charges	6,091.96
City Water Contract	176,351.98
Community Center	40,009.00
Deposit Refunds	13,633.15
Engineering Operations	
Drainage Project	131,067.97
Engineering	48,365.69
Engineering Capital Costs	<u>67,500.00</u>
Total Engineering Operations	246,933.66
Insurance	41,959.53
Legal	61,283.63
Security	46,179.00
System Operations	
Maintenance	808,391.75
Maintenance Capital Costs	<u>375,000.00</u>
Total System Operations	1,183,391.75
Utilities	93,559.94
Swimming Pool	49,000.00
Yards and Grounds	79,963.17
Golf Course Grounds	<u>69,105.78</u>
Total Expense	<u>2,153,398.56</u>
Expense in excess of Revenue	<u>(277,234.28)</u>

TAXPAYER IMPACT STATEMENT – Harris County F.W.S.D #58

	Current Budget Fiscal Year Ending September 2025**		Proposed Budget Fiscal Year Ending September 2026**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$1,317.09		\$1,804.79	\$1,317.09

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$0.5400 per \$100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.