

**REID ROAD MUNICIPAL UTILITY DISTRICT NO. 1**  
**NOTICE OF PUBLIC MEETING**

Notice is hereby given to all interested parties that the Board of Directors of the captioned District will hold a public meeting at **11245 Harvest Bend Blvd., Houston, Texas**. The meeting will be held at **6:30 p.m.** on **Wednesday, March 18, 2026**.

The subject of the meeting is to consider and act on the following:

1. Consideration of wastewater treatment plant matters, including:
  - a. Constable's patrol report; town hall meeting scheduled for April 21, 2026
  - b. Operations & maintenance report; authorize repairs, maintenance, etc.
  - c. Bookkeeper's report and payment of bills
  - d. Resolution Adopting WWTP Operating Budget for Fiscal Year Ending 3/31/27
  - e. Confirm engagement of auditor for fiscal year ending March 31, 2026
  - f. Engineer's report; preparation of plans, advertising for bids, award of contracts, approval of pay requests and change orders
  - g. Presentation of public comments
2. Public Comment
3. Approve minutes of meeting held February 18, 2026
4. Appointment of director to fill vacancy; approve qualifications; accept oath and statements of appointed official; conflict of interest questionnaire; memorandum regarding Public Information Act/Open Meetings Act training
5. Tax assessor-collector's report; review invoices & authorize payment; review taxable values, exemptions; consider delinquencies; authorize installment payment agreements, litigation or termination of service to collect delinquent taxes
6. Bookkeeper's report; review invoices and authorize payment of bills; review investment report and approve investment of District funds
7. Resolution Adopting Operating Budget for Fiscal Year Ending March 31, 2027
8. Confirm engagement of auditor for fiscal year ending March 31, 2026
9. Report regarding District parks; authorize repairs/maintenance, improvements and other actions as necessary and appropriate
10. Report on operation of District facilities; authorize repairs, maintenance, and other appropriate actions; customer appeals; termination of service to open delinquent accounts; conversion of disinfection system to chloramines and notice to customers
11. District administration building; authorize action as appropriate, including new alarm for building and replacement of flooring
12. Engineer's report: authorize preparation of plans, advertising for bids, and/or award of contracts; approve pay requests, change orders; requests for service inside & outside of District
13. Development of property in District; authorize actions as appropriate

- 14. Matters related to North Harris County Regional Water Authority, including recovery of waterline repair costs; conversion to use of surface water
- 15. Pending business



*Melissa J. Parks*

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Melissa J. Parks  
Attorney for the District

**Reid Road Municipal Utility District No. 1**  
Compliance with Texas Government Code Section 551.043

Pursuant to Texas Government Code § 551.043(c), a physical copy of the proposed budget has been attached to this Notice of Public Meeting.

**Taxpayer Impact Statement**

Below is a comparison of a property tax bill for a median-valued<sup>1</sup> homestead property in the district for the current fiscal year to an estimate of a property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted.

Description	Tax Bill (\$)
Property tax bill for a median-valued homestead property in District for current fiscal year	\$785.92
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	\$785.92

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<sup>1</sup> While Texas Government Code § 551.043 uses the term “median-valued,” such term does not appear in the sections of Texas Tax Code Chapter 26 that are applicable to taxing units such as the District. Laws applicable to the District require its tax assessor-collector to calculate the tax rate using the “average taxable value” of homestead properties. (*Texas Water Code, Sections 49.23601, 49.23602(d) and 49.23603*) Therefore this Taxpayer Impact Statement calculates the property tax bill using such “average taxable value.”

REID ROAD MUNICIPAL UTILITY DISTRICT NO. 1  
Proposed BUDGET FOR YEAR ENDING March 31, 2027

Estimated Balance 3/31/26

6,000,000

	Budget 3/31/26	Actual 9 month	Projected 12 MONTHS	Proposed Budget 3/31/27
<b>INCOME:</b>				
Water Revenue	550,000	501,535	668,714	605,000
Sewer Revenues	850,000	740,209	986,946	890,000
Penalties	40,000	25,286	33,715	40,000
N.H.C.R.W.A. fees	785,000	535,836	714,448	675,000
Maintenance Taxes	1,000,000	359,532	1,000,000	1,000,000
Other Water Revenues	0	0	0	0
Tap Fees	0	-29,766	-29,766	0
Inspection Fees	25,000	21,271	28,361	25,000
Interest Earned	350,000	220,727	294,302	275,000
Revenue Strategic Partnership	275,000	242,598	291,117	290,000
Miscellaneous	10,000	8,700	11,600	10,000
	<b>3,885,000</b>	<b>2,625,928</b>	<b>3,999,437</b>	<b>3,810,000</b>
<b>DISBURSEMENTS</b>				
Repairs & Maintenance	700,000	571,565	762,086	700,000
R/M Landscaping	30,000	16,430	21,907	30,000
R/ M Special Project/ non Recurring	0	286,252	118,288	0
Emergency Repair WP #	0	1,815,121	1,900,000	0
Purchased Sewer Service	701,240	645,720	860,960	773,078
Directors Fees	36,000	30,050	36,000	36,000
Payroll Taxes	2,500	1,749	2,333	2,500
*Legal Fees	105,000	64,362	85,815	105,000
*Document Conversion	3,000	1,000	1,333	0
Audit	20,000	19,250	25,667	25,000
Engineering	90,000	70,544	94,059	90,000
Lab	40,000	11,876	15,835	15,000
Permit Fees/Assessments	15,000	12,797	12,797	15,000
N.H.C.R.W.A. assessment	750,000	482,968	643,958	650,000
Operators Fees	132,000	103,937	138,583	127,000
Bookkeeping	33,500	24,840	33,120	38,000
Publication of Legal Notices	1,000	0	0	2,500
Office Expenses	55,000	38,152	50,870	50,000
Chemicals	15,000	5,482	7,309	10,000
Utilities	100,000	46,290	61,720	100,000
Insurance & Bonds	30,000	31,094	31,094	35,000
Conference Fees/Travel	16,500	13,924	18,565	16,500
Memberships	750	750	750	750
Administrative Building	25,000	28,716	38,288	37,500
Garbage Collection Expense	416,000	349,200	465,600	420,000
AMR Monthly Fee	18,850	14,394	19,192	18,850
Park Expenses/ Mowing & Maint	85,000	67,082	89,442	87,000
Security Monitoring	75,000	61,500	82,000	75,000
Security	175,000	123,834	165,112	175,000
Misc./Meeting Expense	10,000	6,332	8,443	10,000
Building Updates	0	19,321	19,321	35,000
BALANCE OF WATER LINE REPLACEMENT	0	0	0	1,045,000
	<b>3,681,340</b>	<b>4,964,530</b>	<b>5,810,444</b>	<b>4,724,678</b>
<b>SURPLUS (DEFICIT)</b>	<b>203,660</b>	<b>(2,338,603)</b>	<b>(1,811,007)</b>	<b>(914,678)</b>

713-759-1368 fax 713-759-1264

Estimated Balance @3/31/27

5,085,322