

# HARRIS COUNTY FRESH WATER SUPPLY DISTRICT NO. 58

Notice is hereby given pursuant to Section 551.001 et seq, of the Texas Government Code, that the Board of Directors of Harris County Fresh Water Supply District No. 58 will meet in **regular** session, open to the public, at **7:00 p.m.**, on **Thursday, May 14, 2026** at the **Indian Shores Community Center, 20731 Appaloosa Trail, Crosby, Harris County, Texas**, at which meeting the following items will be considered:

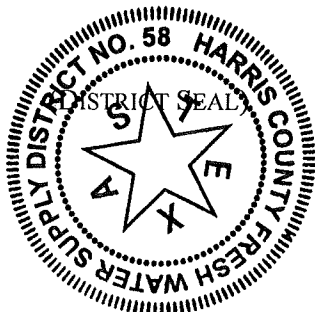
1. Receive questions/problems/suggestions from Harris County Fresh Water Supply District No. 58 customers/taxpayers (Please limit presentation to 5 minutes; if more time is required, please present the Board with 5 copies of a written presentation);
2. Consider approval of minutes of meeting of April 9, 2026;
3. Hear reports regarding the management of the community center, swimming pool administration, golf course, mowing and security and take any necessary action;
4. Hear operator's report, discuss district operations and any appeals, receive input from operator concerning same and take any necessary action; Discuss Daily Monitoring Report requirements and take any necessary action;
5. Consider amendment to Rate Order and take any necessary action;
6. Consider approval of Consumer Confidence Report and take any necessary action;
7. Hear engineer's report, consider approval of any change orders, authorize any advertisements for bids or the award of any contracts; consider any capacity requests and take any necessary action;
8. Hear tax assessor-collector's report and take any necessary action;
9. Hear treasurer's report and take any necessary action;
10. Review budget for fiscal year ending June 30, 2027 and take any necessary action;
11. Consider engagement of auditor for fiscal year ending June 30, 2026 and take any necessary action;
12. Review any new business before the Board; and

## Closed Session

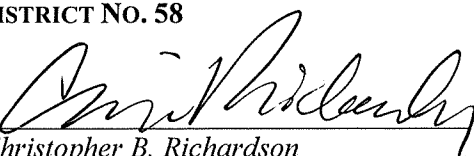
If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive session of the Board should be held or is required in relation to any agenda item included in this Notice, then such closed or executive meeting or session, as authorized by the Texas Open Meetings Act, will be held by the Board at the date, hour, and place given in this Notice concerning any and all subjects for any and all purposes permitted by Sections 551.071-555.084 of Texas Government Code and the Texas Open Meetings Act, including, but not limited to Section 551.071 for the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

13. Adjournment.

EXECUTED THIS 7th day of May, 2026.



HARRIS COUNTY FRESH WATER SUPPLY  
DISTRICT NO. 58

By:   
Christopher B. Richardson  
Attorney for the District

**Harris County Fresh Water  
Supply District #58  
Cash Basis - Budget**

	<b>2025-2026 Estimate</b>	<b>Budget Estimate</b>	<b>Preliminary 2026-2027 Budget</b>
<b>Ordinary Income/Expense</b>			
<b>Revenue</b>			
Service Fees/Water Taps	671,000.00	5% increase	704,550.00
Maintenance Transfer	1,194,500.00	Same	1,194,500.00
Interest	29,422.13	Same	29,422.13
NSF Checks	(1,660.86)	Same	(1,660.86)
Other Income	0.00		0.00
<b>Total Revenue</b>	1,893,261.27		1,926,811.27
	1,893,261.27		1,926,811.27
<b>Expense</b>			
Administrative Expense	36,043.49	5% increase	37,845.67
Auditing and Accounting	26,500.00	5% increase	27,825.00
Bank Charges	5,365.78	5% increase	5,634.07
City Water Contract	240,000.00	\$3.07/1,000	214,900.00
Community Center	15,132.34	Same	15,132.34
Deposit Refunds	(1,222.41)		5,000.00
<b>Engineering Operations</b>			
Drainage Project	42,123.52		
Engineering	20,915.05	monthly	48,000.00
Engineering Capital Costs	43,000.00	20% Capital	301,000.00
<b>Total Engineering Operations</b>	106,038.57		349,000.00
Insurance	57,268.26		50,000.00
Legal	44,806.87		50,000.00
Security	43,234.29		45,000.00
<b>System Operations</b>			
Maintenance	595,000.00	Same	595,000.00
Maintenance Capital Costs	229,769.85	Capital Projects	1,204,000.00
<b>Total System Operations</b>	824,769.85		1,799,000.00
Utilities	100,019.71	5% increase	105,020.69
Swimming Pool	42,933.25	Same	42,933.25
Yards and Grounds	54,685.03	Same	54,685.03
Golf Course Grounds	87,566.49		65,000.00
<b>Total Expense</b>	1,683,141.52		2,866,976.05
<b>Expense in excess of Revenue</b>	210,119.76		(940,164.78)
Cash - Capital Projects			3,226,903.00
Cash on hand - Operating Fund			2,403,805.00
<b>Total Cash</b>			5,630,708.00
<b>Available Bonds</b>			8,800,000.00
<b>Total Cash Available</b>			14,430,708.00

**Harris County Fresh Water  
Supply District #58  
Cash Basis - Budget**

**Capitla Projects Fiscal Year 2026 - 2027**

0539-0440-00	330,000
0539-0445-00	410,000
0539-0445-01	465,000
0539-0446-00	<u>300,000</u>
<b>Total</b>	<b>1,505,000</b>

**TAXPAYER IMPACT STATEMENT - Harris County F.W.S.D #58**

	Current Budget Fiscal Year Ending September 2025**		Proposed Budget Fiscal Year Ending September 2026**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$1,317.09		\$1,804.79	\$1,317.09

\*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$0.5400 per \$100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

\*\*Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

\*\*\*This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.