

MONTGOMERY COUNTY MUD 209
Adopted Budget for Fiscal Year Ending April 30, 2027

INCOME:

Water/Sewer	35,000
Taps	0
Inspections	500
Developer Advances	77,500
Maintance Taxes	48,000
Interest earnings	0
Miscellaneous	0
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Total Income	161,000

EXPENSES:

Directors Fees	9,000
Payroll Taxes	700
Travel Expenses	500
Legal	50,000
Auditing	0
Engineering	25,000
Bookkeeping Fees	12,000
Opertor Fees	5,500
Repairs/Maintenance	6,000
Inspections	250
Taps	0
Purchased Water	35,000
Legal Notice/Publication	5,000
Office Expenses	1,200
Election Expenses	0
Insurance & Bonds	4,000
Miscellaneous	1,000
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Total Expense	155,150
SURPLUS (DEFICIT)	5,850