

**HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 113
NOTICE OF PUBLIC MEETING**

Notice is hereby given to all interested members of the public that the Board of Directors of the captioned District will hold a public meeting at **14707 Dale Hollow Lane, Cypress, Texas**. The meeting will be held at **7:00 p.m. on Tuesday, May 12, 2026**.

The subject of the meeting is to consider and act on the following:

1. Public Comment
2. Approve certificates of election; approve qualifications of newly elected directors; accept oaths and statements of elected officials; Director conflicts disclosure questionnaires
3. Election of officers
4. Minutes of the April 14, 2026 meeting
5. Tax Assessor/Collector's report; status of tax collections; payment of expenses from tax account
6. Delinquent Tax Report
7. Operator's report; status of operation of District facilities; authorize maintenance and repairs, as necessary; customer correspondence; termination of service to delinquent accounts; amend Drought Contingency Plan as needed
8. Consumer Confidence Report
9. Engineer's report; review and authorize proposed maintenance and repairs; approve award of construction contracts; approve change orders, pay estimates, and advertisement for bids, as necessary; status of District facilities; Capital Improvement Plan, authorize additional design and construction as appropriate
10. Bookkeeper's report; payment of bills; investment of District Funds
11. Resolution Adopting Operating Budget for F.Y.E. 5/31/2027
12. Update Tax Code §26.18 & Government Code §2051.202 compliance after FYE 2027 budget
13. Attorney Report
14. Consultant Contract Review
15. Executive (closed) Session Pursuant to Texas Government Code §§ 551.071, 551.072, 551.074 and 551.076
16. Other Matters and pending business: including, Insurance, Annexation of Land; Contract for Electric Power; Audit Report; Application to Texas Commission on Environmental Quality; Continuing Disclosure; Solid Waste Contract; District Publications



A handwritten signature in black ink, appearing to read "Douglas C. McNeil".

Douglas C. McNeil
Attorney for the District

HARRIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 113
Compliance with Texas Government Code Section 551.043

Pursuant to Texas Government Code § 551.043(c), a physical copy of the proposed budget has been attached to this Notice of Public Meeting

Taxpayer Impact Statement

Below is a comparison of a property tax bill for a median-valued homestead property in the District for the current fiscal year to an estimate of a property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted.¹

Description	Tax Bill (\$)
Property tax bill for a median-valued homestead property in District for current fiscal year	1,556.15
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	1,556.15

Taxing units such as the District adopt their tax rates under the authority of Chapter 49, Texas Water Code and are not governed by the no-new-revenue tax rate calculations set forth in Chapter 26, Texas Tax Code. Therefore, this Taxpayer Impact Statement does not provide a comparison of property tax bills for the current fiscal year to a balanced budget funded at the no-new-revenue-tax rate as calculated under Chapter 26, Texas Tax Code.

¹While the legislation uses the term “median-valued,” such term does not appear in the sections of Texas Tax Code Chapter 26 that are applicable to taxing units such as the District. Laws applicable to the District require its tax assessor-collector to calculate the tax rate using the “average taxable value” of homestead properties. (*Texas Water Code, Sections 49.23601, 49.23602(d), and 49.23603*). Therefore this Taxpayer Impact Statement calculates the property tax bill using such “average taxable value.”

April 14, 2026

Harris County WCID 113
 Operating Budget
 FYE 5-31-27

<u>REVENUES</u>	<u>Proposed 5-31-27</u>	<u>Budget 5-31-26</u>
Water revenue	\$80,000.00	\$70,000.00
Sewer revenue	\$195,000.00	\$195,000.00
NHC Regional Water Authority fees	\$125,000.00	\$120,000.00
Penalty and interest	\$8,500.00	\$8,500.00
Tap revenue		
Maintenance tax	\$680,000.00	\$670,000.00
Interest income	\$90,000.00	\$100,000.00
Total operating revenues	\$1,178,500.00	\$1,163,500.00
<u>EXPENDITURES</u>		
Director fees	\$15,500.00	\$15,500.00
Operator fees	\$48,000.00	\$65,000.00
Repairs and maintenance	\$225,000.00	\$225,000.00
Office expense	\$22,500.00	\$20,000.00
Security monitoring at plants	\$6,000.00	\$6,000.00
Lab	\$25,000.00	\$25,000.00
Sludge removal	\$14,000.00	\$14,000.00
Utilities	\$80,000.00	\$82,000.00
Legal	\$46,350.00	\$46,350.00
Legal - digital records conversion	\$3,000.00	\$3,000.00
Engineering - general	\$25,000.00	\$25,000.00
Engineering - wwtp permit renewal	\$0.00	\$0.00
Bookkeeping	\$12,000.00	\$11,200.00
Insurance	\$33,000.00	\$27,000.00
Permits	\$3,000.00	\$3,000.00
Audit	\$15,500.00	\$14,500.00
Sewer inspections	\$2,500.00	\$2,500.00
Chemicals	\$18,000.00	\$15,000.00
Miscellaneous	\$5,000.00	\$5,000.00
Payroll taxes	\$1,185.00	\$1,185.00
Garbage collection	\$130,000.00	\$120,000.00
Election	\$0.00	\$20,000.00
NHC Regional Water Authority fees	\$125,000.00	\$120,000.00
Total operating expenditures	\$855,535.00	\$866,235.00
Excess revenues (expenditures) from operations	\$322,965.00	\$297,265.00

Continued on following page

April 14, 2026

Harris County WCID 113
Operating Budget
FYE 5-31-27

	<u>Proposed 5-31-27</u>	<u>Budget 5-31-26</u>
<u>Capital Expenditures</u>		
Waste Water Treatment Plant		
CCC/Digester Coatings	\$150,000.00	
Temporary Bypass	\$60,000.00	
Engineering	\$38,000.00	
Contingencies	\$42,000.00	
Water Plant		
GST 2 Internal Repair & Coatings	\$80,000.00	
Other Coatings (building, piping, pumps, etc)	\$100,000.00	
Engineering	\$32,000.00	
Contingencies	\$36,000.00	
Mag - Ox Feed System	\$40,000.00	
Total Capital Expenditures	\$578,000.00	
Excess revenues (expenditures) (1)	(\$255,035.00)	\$297,265.00

(1) Note: The capital expenditures reflected on this page (page 2) are the result of a one time rehabilitation of district infrastructure. The budgeted Excess Revenues from Operations in the amount of \$322,965 is shown on page 1.