

**CHELFORD CITY MUNICIPAL UTILITY DISTRICT
OF
HARRIS AND FORT BEND COUNTIES, TEXAS**

TO: THE BOARD OF DIRECTORS OF CHELFORD CITY MUNICIPAL UTILITY DISTRICT OF HARRIS AND FORT BEND COUNTIES, TEXAS, AND TO ALL OTHER INTERESTED PERSONS:

Notice is hereby given that the Board of Directors of Chelford City Municipal Utility District will hold a regular meeting, open to the public, on **Monday, August 3, 2026, at 6:30 p.m.**, at the Chelford City Regional Wastewater Treatment Facility Administration and Maintenance Building, **15027 Alief-Clodine Road, Houston, Texas**, outside the boundaries of the District. The Board will consider and act on the following matters:

1. Questions and comments from residents of the District (8-minute limit).
2. Approval of the minutes of the meeting of July 6, 2026.
3. Tax Assessor/Collector's Report, including:
 - (a) approve payments from the District's tax account; and
 - (b) review status of actions for the collection of taxes, penalties, and interest due to the District and take any necessary action.
4. Bookkeeper's Report, including:
 - (a) authorize payment of the bills of the District and of the Mission Bend Integrated Water System;
 - (b) review investments of the District's funds; and
 - (c) review and consider adopting proposed budgets for the fiscal year ending September 30, 2027 (District, Mission Bend Integrated Water System, and Chelford City Regional Wastewater Treatment Facility).
5. Operator's Report, including:
 - (a) report on operations of the District's facilities and authorize any necessary maintenance or repairs; and
 - (b) authorize termination of services for nonpayment of invoices from the District and consider requests for extensions and adjustments.
6. Engineer's Report, including:
 - (a) authorize design, approve plans and specifications, authorize advertisement for bids, review bids and award contracts, approve pay estimates and change orders, authorize final acceptance of projects, and direct engineer to notify insurance company, as appropriate;
 - (b) deeds, easements, consents to encroachment, requests for service, utility commitment letters, and Geographic Information System;
 - (c) Mission Bend Integrated Water System matters; and
 - (d) Chelford City Regional Wastewater Treatment Facility matters.

7. Old business, including:
 - (a) discuss items considered by the Mission Bend Greenbelt Association; and
 - (b) status of the Phase II Small MS4 General Permit and Storm Water Management Program and authorize any actions deemed necessary.
8. New business.
9. Attorney's Report, including:
 - (a) discuss development status of the District and adopt Resolution Declaring Development Status of District for 2026 Tax Year;
 - (b) status of District contracts;
 - (c) status of director guidelines and procedures manual (Code of Ethics); and
 - (d) update regarding proposed leak detection pilot program and authorize any actions deemed necessary.
10. Schedule future meetings as required (next meeting date is September 3, 2026).

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive session of the Board should be held or is required in relation to any agenda item included in this Notice, then such closed or executive meeting or session, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, as amended (the "Act"), will be held by the Board at the date, hours, place given in this Notice concerning any and all subjects for any and all purposes permitted by Subchapter D of said Act.

Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services are requested to contact the District's attorney at (713) 651-0111 at least three business days prior to the meeting so that appropriate arrangements can be made.

(SEAL)



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TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending 09/30/2026**	Proposed Budget Fiscal Year Ending 09/30/2027**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$287.32	\$301.03	\$287.32

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$0.168 per \$100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.

DISCLAIMER: This statement is prepared pursuant to Texas Government Code, Section 551.043(c) as amended by House Bill 1522, 89th regular session. This District has used Texas Water Code equivalent calculations in place of the Tax Code, Chapter 26 "no-new-revenue tax rate" referenced in HB 1522 and has used average the homestead value as required by Texas Water Code Section 49.236 rather than the median homestead values specified in HB 1522. These modifications are necessary because the referenced Tax Code provisions do not apply to the District.