

**SPECIAL MEETING/BUDGET WORKSHOP**

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 155**

**NOTICE OF PUBLIC MEETING**

Notice is hereby given to all interested parties that the Board of Directors of the captioned District will hold a public meeting at **Workspace Suites, 16517 Longenbaugh Drive, Houston, Texas 77095.**

The meeting will be held at **6:00 p.m. on Tuesday, July 14, 2026.**

The subject of the meeting is to consider and act on the following:

1. Proposed Operating Budget for general District operations for Fiscal Year Ending August 31, 2027
2. Proposed Operating Budget for Regional Sewage Treatment Plant for Fiscal Year Ending August 31, 2027
3. Proposed Operating Budget for Joint Water Plant for Fiscal Year Ending August 31, 2027
4. Pending business



A handwritten signature in blue ink that reads "Melissa J. Parks".

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Melissa J. Parks  
Attorney for the District

**HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 155**

Compliance with Texas Government Code Section 551.043

Pursuant to Texas Government Code § 551.043(c), a physical copy of the proposed budget has been attached to this Notice of Public Meeting.

**Taxpayer Impact Statement**

Below is a comparison of a property tax bill for a median-valued homestead property in the District for the current fiscal year to an estimate of a property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted.<sup>1</sup>

Description	Tax Bill (\$)
Property tax bill for a median-valued homestead property in District for current fiscal year	\$1,636.87
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	\$1,636.87

Taxing units such as the District adopt their tax rates under the authority of Chapter 49, Texas Water Code and are not governed by the no-new-revenue tax rate calculations set forth in Chapter 26, Texas Tax Code. Therefore, this Taxpayer Impact Statement does not provide a comparison of property tax bills for the current fiscal year to a balanced budget funded at the no-new-revenue tax rate as calculated under Chapter 26, Texas Tax Code.

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<sup>1</sup> While the legislation uses the term “median-valued,” such term does not appear in the sections of Texas Tax Code Chapter 26 that are applicable to taxing units such as the District. Laws applicable to the District require its tax assessor-collector to calculate the tax rate using the “average taxable value” of homestead properties. (*Texas Water Code, Sections 49.23601, 49.23602(d) and 49.23603*) Therefore this notice calculates the property tax bill using such “average taxable value.”

**HARRIS COUNTY MUD # 155**  
**General Fund Budget**  
9/1/26 - 8/31/27  
DRAFT #1

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	TOTALS	2026 BUDGET
<b>Revenue</b>														
Water Revenue	4100	12,192	12,192	12,192	12,192	12,192	12,192	12,192	12,192	12,192	12,192	12,192	146,304	145,000
Reconnection Fees	4120	250	250	250	250	250	250	250	250	250	250	250	3,000	5,000
Sewer Revenue	4200	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000	180,000
Grease Trap Inspec	4319	165	165	165	165	165	165	165	165	165	165	165	2,000	2,000
Maintenance Tax	4320	-	-	-	175,000	800,000	300,000	20,000	20,000	45,203	84,435	-	1,444,637	1,424,232
WHCRWA Fees	4326	31,333	31,333	31,333	31,333	31,333	31,333	31,333	31,333	31,333	31,333	31,333	376,000	384,000
Penalties	4330	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	1,083	13,000	14,400
Collection/Return Ck Fees	4333	42	42	42	42	42	42	42	42	42	42	42	500	900
Transfer Fees	4350	175	175	175	175	175	175	175	175	175	175	175	2,100	2,700
Interest Earnings	5391	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	96,000	96,000
<b>Total Revenue</b>		<b>68,240</b>	<b>68,240</b>	<b>68,240</b>	<b>243,240</b>	<b>868,240</b>	<b>368,240</b>	<b>88,240</b>	<b>88,240</b>	<b>113,443</b>	<b>152,675</b>	<b>68,240</b>	<b>2,263,541</b>	<b>2,254,232</b>
<b>Expenses</b>														
Payroll Administration	6200	300	300	300	300	300	300	300	300	300	300	300	3,600	3,060
Payroll Tax Expenses	6201	230	230	230	230	230	230	230	230	230	230	230	2,754	2,754
Purchase Water	6300	35,383	35,383	35,383	38,244	37,528	35,384	35,383	35,383	35,384	35,384	35,384	429,607	617,811
Purchase Sewer	6301	23,783	26,727	32,271	23,783	24,795	28,490	23,783	23,783	26,490	23,783	23,783	28,491	311,962
Director Fees	6310	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000	36,000
Legal Fees - General	6320	5,583	5,583	5,583	5,583	5,583	5,583	5,583	5,583	5,583	5,583	5,583	67,000	65,000
Auditing Fees	6321	-	-	-	-	13,500	3,000	-	-	-	-	-	16,500	16,500
Engineering Fees	6322	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000	24,000
Operator Fees	6323	6,360	6,360	6,360	6,360	6,360	6,360	6,360	6,360	6,360	6,360	6,360	76,320	76,320
Lab Fees	6324	2,384	2,384	2,384	2,384	2,384	2,384	2,384	2,384	2,384	2,384	2,384	28,608	22,000
Election Expense	6325	-	-	-	-	-	-	-	-	-	-	-	-	6,000
Permit Fees	6326	-	-	-	3,180	-	-	-	-	-	-	-	3,180	3,120
Bookkeeping Fees	6333	2,800	3,300	3,300	3,600	3,404	3,800	3,300	3,300	2,800	3,300	2,800	39,504	37,500
Maintenance/Repairs	6335	23,333	23,333	23,333	23,333	23,333	23,333	23,333	23,333	23,333	23,333	23,333	280,000	280,000
Sludge & Waste Disposal	6336	567	567	567	567	567	567	567	567	567	567	567	6,800	-
Legal Notice	6338	500	-	-	-	-	-	-	-	-	-	500	1,000	1,000
Printing & Office Supplies	6340	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	35,000	42,000
Postage	6350	517	517	517	517	517	517	517	517	517	517	517	6,200	5,700
Utilities	6352	105	105	105	105	105	105	105	105	105	105	105	1,260	1,200
Insurance	6353	-	-	-	11,493	-	-	-	-	-	-	-	11,493	22,500
AWBD Expenses	6355	-	-	-	750	-	-	-	-	1,250	-	-	2,000	10,000
Rent Meeting Place	6357	80	80	80	80	80	80	80	80	80	80	80	960	960
Other Expenses	6359	158	158	158	158	158	158	158	158	158	158	158	1,900	2,400
Grease Trap Inspec	6376	167	167	167	167	167	167	167	167	167	167	167	2,000	1,200
Park Improvements	6436	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000	150,000
Mowing Maintenance	6488	4,958	4,958	4,958	4,958	4,958	4,958	4,958	4,958	4,958	4,958	4,958	59,500	53,652
Overflow Structure	6489	-	-	-	-	-	-	-	-	-	-	-	-	60,000
Fence	6491	25,000	-	25,000	-	25,000	25,000	-	25,000	-	-	25,000	150,000	150,000
Off-Site Lift Station Rehab	6492	20,833	20,833	20,833	20,833	20,833	20,833	20,833	20,833	20,833	20,833	20,833	250,000	-
TCEQ Assmt Fee	7410	-	-	-	-	1,700	-	-	-	-	-	-	1,700	5,642
<b>Total Expenses</b>		<b>173,458</b>	<b>151,402</b>	<b>161,946</b>	<b>167,042</b>	<b>191,919</b>	<b>181,666</b>	<b>148,458</b>	<b>173,458</b>	<b>152,666</b>	<b>149,709</b>	<b>147,959</b>	<b>1,998,849</b>	<b>1,905,782</b>
<b>Net Revenue/(Loss)</b>		<b>(105,218)</b>	<b>(83,162)</b>	<b>(113,706)</b>	<b>76,198</b>	<b>676,321</b>	<b>186,574</b>	<b>(60,218)</b>	<b>(85,218)</b>	<b>(39,223)</b>	<b>2,966</b>	<b>(79,719)</b>	<b>(110,907)</b>	<b>348,450</b>
Beginning Cash Surplus		5,228,880	5,123,663	5,040,501	4,926,796	5,002,994	5,679,316	5,865,890	5,805,673	5,720,455	5,681,232	5,684,198	5,604,480	
Less Operating Profit/Loss		(105,218)	(83,162)	(113,706)	76,198	676,321	186,574	(60,218)	(85,218)	(39,223)	2,966	(79,719)	(110,907)	
End Cash Surplus/Deficit		5,123,663	5,040,501	4,926,796	5,002,994	5,679,316	5,865,890	5,805,673	5,720,455	5,681,232	5,684,198	5,604,480	5,493,573	

NOTES:  
Assumes No New Taps  
Maintenance Tax Assumes 2025 CAV OF \$ 233,948,386/100 x \$.65 @ 95%

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Presented Draft 1:  
Adopted Draft 1:

**Harris County MUD # 155**  
**Joint Water Plant**  
**OPERATING BUDGET**  
**9/1/26 to 8/31/27**  
**DRAFT #1**

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	TOTAL	FY 2026 Budget
<b>REVENUE</b>														
5000 HC155	35,383	35,383	35,383	38,243	37,528	35,383	35,383	35,383	35,383	35,383	35,384	35,384	429,607	617,811
5001 HC156	46,935	46,935	46,935	51,408	50,290	46,935	46,935	46,935	46,935	46,935	46,936	46,936	571,046	874,688
<b>Total Revenue</b>	<b>82,318</b>	<b>82,318</b>	<b>82,318</b>	<b>89,651</b>	<b>87,818</b>	<b>82,318</b>	<b>82,318</b>	<b>82,318</b>	<b>82,318</b>	<b>82,318</b>	<b>82,320</b>	<b>82,320</b>	<b>1,000,653</b>	<b>1,492,499</b>
<b>EXPENSES</b>														
<i>Fixed Expenses</i>														
6320 Legal Fees	833	833	833	833	833	833	833	833	833	833	835	835	10,000	12,000
6321 Auditing Fee	-	-	-	-	5,500	-	-	-	-	-	-	-	5,500	5,000
6322 Engineering	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	12,000
6323 Operations Fees	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	30,000
6324 Lab Fees	167	167	167	167	167	167	167	167	167	167	167	167	2,004	4,800
6333 Bookkeeping Fees	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	15,000	12,240
6335 Repairs and Maintenance	4,350	4,350	4,350	4,350	4,350	4,350	4,350	4,350	4,350	4,350	4,350	4,350	52,200	52,200
6340 Office Expense	250	250	250	250	250	250	250	250	250	250	250	250	3,000	6,180
6342 Chemicals	834	834	834	834	834	834	834	834	834	834	834	834	10,008	11,808
6350 Postage	17	17	17	17	17	17	17	17	17	17	17	17	204	204
6352 Utilities	4,417	4,417	4,417	4,417	4,417	4,417	4,417	4,417	4,417	4,417	4,417	4,417	53,004	56,500
6353 Insurance	-	-	-	7,333	-	-	-	-	-	-	-	-	7,333	8,247
6359 Miscellaneous	50	50	50	50	50	50	50	50	50	50	50	50	600	600
6435 Extra Ordinary Rep/Mtn	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	30,000
6488 Mowing	650	650	650	650	650	650	650	650	650	650	650	650	7,800	7,320
6440 Capital Improvement	-	-	-	-	-	-	-	-	-	-	-	-	-	350,000
<b>Total Fixed Expenses</b>	<b>18,818</b>	<b>18,818</b>	<b>18,818</b>	<b>26,151</b>	<b>24,318</b>	<b>18,818</b>	<b>18,818</b>	<b>18,818</b>	<b>18,818</b>	<b>18,818</b>	<b>18,820</b>	<b>18,820</b>	<b>238,653</b>	<b>599,099</b>
<i>Variable Expenses</i>														
6328 Surface Water Fees	63,500	63,500	63,500	63,500	63,500	63,500	63,500	63,500	63,500	63,500	63,500	63,500	762,000	893,400
<b>Total Variable Expenses</b>	<b>63,500</b>	<b>63,500</b>	<b>63,500</b>	<b>63,500</b>	<b>63,500</b>	<b>63,500</b>	<b>63,500</b>	<b>63,500</b>	<b>63,500</b>	<b>63,500</b>	<b>63,500</b>	<b>63,500</b>	<b>762,000</b>	
<b>Total Fixed/Variable Exp</b>	<b>82,318</b>	<b>82,318</b>	<b>82,318</b>	<b>89,651</b>	<b>87,818</b>	<b>82,318</b>	<b>82,318</b>	<b>82,318</b>	<b>82,318</b>	<b>82,318</b>	<b>82,320</b>	<b>82,320</b>	<b>1,000,653</b>	
<b>Net Revenue/Deficit</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**NOTES:**

Revenue based on the following:		Variable based on 8 Month Average Water Usage	
Fixed: HCMUD 155	39.00%	444,343	Variable 44.16%
HCMUD 156	61.00%	561,769	Variable 55.84%
<b>Total</b>	<b>100.00%</b>	<b>1,006,113</b>	<b>100.00%</b>

Presented Draft 1 :  
 Adopted Draft 1 :

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**HARRIS COUNTY MUD # 155  
REGIONAL SEWAGE TREATMENT PLANT**

Operating Budget  
9/1/26 to 8/31/27

DRAFT #1

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	TOTAL	2026 Budget
	HCM155	HCM173	HCM172	Lone Star	HCM156	CyFair ISD								
Capacity	18.40%	25.20%	21.60%	10.00%	22.10%	2.70%							100.00%	
8 Month Average % of Usage	15.69%	31.64%	28.55%	3.83%	18.15%	2.14%							100.00%	
<b>Revenue</b>														
Harris County MUD # 155	23,783	26,727	32,271	23,783	24,795	28,490	23,783	23,783	28,490	23,783	23,783	28,490	311,962	209,464
Harris County MUD # 173	36,934	40,966	51,604	36,934	38,320	46,426	36,934	36,934	46,426	36,934	36,934	46,426	491,773	279,558
Harris County MUD # 172	32,272	35,728	45,276	32,272	33,460	40,837	32,272	32,272	40,837	32,272	32,272	40,837	430,609	295,027
Lone Star College	10,907	12,507	14,111	10,907	11,457	12,056	10,907	10,907	12,056	10,907	10,907	12,056	139,690	91,590
Harris County MUD # 156	28,267	31,803	38,253	28,267	29,482	33,712	28,267	28,267	33,712	28,267	28,267	33,712	370,276	272,091
CyFair ISD	3,420	3,852	4,617	3,420	3,569	4,062	3,420	3,420	4,062	3,420	3,420	4,062	44,745	29,113
<b>Total Revenue</b>	<b>135,584</b>	<b>151,584</b>	<b>186,132</b>	<b>135,584</b>	<b>141,084</b>	<b>165,584</b>	<b>135,584</b>	<b>135,584</b>	<b>165,584</b>	<b>135,584</b>	<b>135,584</b>	<b>165,584</b>	<b>1,789,056</b>	<b>1,176,842</b>
<b>Fixed Expenses-Capacity</b>														
6320 Legal Fees	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000	18,000
6321 Audit Fees	-	-	-	-	5,500	-	-	-	-	-	-	-	5,500	5,000
6322 Engineering - Gen'l	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	100,008	12,000
6323 Operator Fees	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	72,000	72,000
6326 Permit Fee	-	16,000	-	-	-	-	-	-	-	-	-	-	16,000	30,000
6333 Bookkeeping Fees	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	1,600	19,200	15,000
6324 Lab Fees	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	40,200	45,000
6353 Insurance	-	-	20,548	-	-	-	-	-	-	-	-	-	20,548	23,112
6399 Garbage Expense	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	7,620
6440 Capital Improv Sm Plant Rehab	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,004	300,000
6445 North Lift Station Rehab	33,334	33,334	33,334	33,334	33,334	33,334	33,334	33,334	33,334	33,334	33,334	33,334	400,008	-
6446 South Lift Station Rehab	33,334	33,334	33,334	33,334	33,334	33,334	33,334	33,334	33,334	33,334	33,334	33,334	400,008	-
<b>Total Fixed Expenses-Cap</b>	<b>92,619</b>	<b>108,619</b>	<b>113,167</b>	<b>92,619</b>	<b>98,119</b>	<b>92,619</b>	<b>92,619</b>	<b>92,619</b>	<b>92,619</b>	<b>92,619</b>	<b>92,619</b>	<b>92,619</b>	<b>1,153,476</b>	<b>527,732</b>
<b>Variable Expenses-Conn</b>														
6335 Maintenance & Repair	16,250	16,250	16,250	16,250	16,250	16,250	16,250	16,250	16,250	16,250	16,250	16,250	195,000	218,000
6336 Sludge & Waste Disposal	-	-	30,000	-	-	30,000	-	-	30,000	-	-	30,000	120,000	106,000
6340 Office Supplies	395	395	395	395	395	395	395	395	395	395	395	395	4,740	7,200
6342 Chemicals	16,250	16,250	16,250	16,250	16,250	16,250	16,250	16,250	16,250	16,250	16,250	16,250	195,000	200,000
6350 Postage	20	20	20	20	20	20	20	20	20	20	20	20	240	288
6351 Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6352 Utilities	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	102,000	98,400
6359 Miscellaneous	50	50	50	50	50	50	50	50	50	50	50	50	600	600
6488 Mowing	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000	18,622
<b>Total Variable Expenses-Conn</b>	<b>42,965</b>	<b>42,965</b>	<b>72,965</b>	<b>42,965</b>	<b>42,965</b>	<b>72,965</b>	<b>42,965</b>	<b>42,965</b>	<b>72,965</b>	<b>42,965</b>	<b>42,965</b>	<b>72,965</b>	<b>635,580</b>	<b>649,110</b>
<b>Total Exp-Capacity/Connections</b>	<b>135,584</b>	<b>151,584</b>	<b>186,132</b>	<b>135,584</b>	<b>141,084</b>	<b>165,584</b>	<b>135,584</b>	<b>135,584</b>	<b>165,584</b>	<b>135,584</b>	<b>135,584</b>	<b>165,584</b>	<b>1,789,056</b>	<b>1,176,842</b>
<b>Net Revenue/Expense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

NOTES:  
Fixed Expenses are shared based on capacity  
Variable Expenses are shared based on % of usage for the previous 8 months

Presented Draft 1:  
Adopted Draft 1:

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