SHASLA PUBLIC UTILITY DISTRICT
OF
HARRIS COUNTY

TO: The Board of Directors of Shasla Public Utility District of Harris County, Texas and all other interested persons:

Notice is hereby given that the Board of Directors of Shasla Public Utility District will hold a Regular Meeting on Monday August 10, 2026 at 2:00 p.m. at 21219 Nottinghill Dr., Spring, TX 77388 outside the boundaries of the District, to consider and act upon the following matters:

1. District Check Signing;

2. Public Comments;

3. Consider approving the minutes of previous meetings;

4. Report of the Tax Assessor/Collector, including:
   (a) Authorizing payments from the District's tax account;
   (b) Review Status of Delinquent accounts and take necessary action;
   (c) Tax Assessor/Collector contract amendment;

5. Engineer's Report, including and taking necessary action on:
   (a) Discuss and take necessary action on additional engineering items as listed on the report;

6. Operator's Report;
   (a) Discuss and approve repairs within the District as necessary;
   (b) Discuss any issues from residents;
   (c) Amend District Rate Order as necessary;

7. Discuss and take necessary action on items at the District's West Detention Pond;
   (a) Pond Condition Report

8. Bookkeeper's Report, including:
   (a) Authorizing payment of District bills;
   (b) Review Bookkeeper's and Quarterly Investment Reports;
   (c) Adoption of operating and special revenue budgets for fiscal year ending August 31, 2027 pursuant to Exhibits A and B attached hereto.

9. Such other matters as may come before the Board.

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Harry D. LeMaster
President
Shasla Public Utility District

Exhibit A

Proposed Budget

Shasla PUD - GOF - Fiscal Year Ending 08/27

	Ten Month Actuals 09/25 - 06/26	Twelve Months Annualized FYE 08/26	Approved 2026 Budget	Proposed 2027 Budget
Revenues				
14101 · Customer Service Fees - Water	103,802	124,562	135,000	125,000
14103 · NHCRWA Collections	132,324	158,789	180,000	160,000
14105 · Transfer/Connection Fees	2,630	3,156	3,800	3,500
14107 · TCEQ Assessment Fees - Water	1,762	2,114	2,200	2,200
14201 · Customer Service Fee-Wastewater	250,817	300,980	342,000	310,000
14301 · Maintenance Taxes	837,854	867,666	825,000	878,270
14302 · Penalties and Interest	22,417	26,900	24,000	28,000
14801 · Checking Interest	10	12	20	0
14802 · Interest Income	111,205	133,446	160,000	135,000
15801 · Miscellaneous Income	22,663	22,663	1,200	0
Total Revenues	**$1,485,484**	**$1,640,289**	**$1,673,220**	**$1,641,970**
Expenditures				
16102 · Operator Fees - Water	20,812	22,704	29,000	29,000
16104 · Joint Well Expense	84,186	112,248	121,925	126,590
16105 · Repairs & Maintenance - Water	58,418	63,729	93,000	93,000
16108 · Laboratory Expense - Water	2,739	2,988	2,400	3,300
16111 · Termination/Reconnection/NSF Ex	15,986	17,439	23,000	21,000
16115 · Meter Replacement	5,319	6,383	5,000	6,500
16116 · Permit Fees - Water	1,887	1,887	2,000	2,000
16117 · TCEQ Regulatory Expense - Water	345	414	1,000	1,000
16118 · NHCRWA Pumpage Fee	127,335	169,780	165,000	165,000
16202 · Operations - Wastewater	20,812	22,704	25,000	26,500
16204 · Purchased Sewer Service	135,184	202,776	160,000	210,000
16205 · Repair and Maint - Wastewater	12,530	15,036	49,000	49,000
16206 · M&R - Lift Station	14,097	15,379	1,400	17,500
16210 · Utilities - Wastewater	3,207	3,848	3,400	4,000
16214 · Telephone - Wastewater	375	409	500	500
16217 · TCEQ Regulatory Exp-Wastewater	345	414	1,000	1,000
16301 · Garbage Expense	148,676	178,411	180,000	185,000

Proposed Budget

Shasla PUD - GOF - Fiscal Year Ending 08/27

	Ten Month Actuals 09/25 - 06/26	Twelve Months Annualized FYE 08/26	Approved 2026 Budget	Proposed 2027 Budget
16403 · Drainage Facilities Expense	21,149	23,072	39,000	25,000
16404 · Utilities-Detention Pond	1,074	1,432	1,600	1,600
16702 · Other Operator Expense	11,583	12,636	16,000	16,000
16703 · Legal Fees	11,875	14,250	15,000	15,000
16705 · Auditing Fees	17,750	17,750	18,000	19,000
16706 · Engineering Fees	42,671	56,895	60,000	55,000
16709 · Election Fees	1,875	1,875	5,000	0
16710 · Website Maintenance	2,660	3,192	2,900	3,500
16712 · Bookkeeping Fees	56,612	67,934	70,000	75,000
16713 · Legal Notices/Other Publication	99	99	200	100
16716 · Delivery Expense	778	934	360	1,000
16717 · Postage	267	320	300	500
16718 · Insurance	20,213	20,213	21,000	22,500
16720 · Registration/Membership Fees	3,175	3,810	4,000	4,000
16722 · Bank Charges	550	660	300	1,000
16723 · Travel Expense	6,113	6,669	16,000	10,000
16729 · Office Expense	15,604	17,023	20,000	20,000
17101 · Director Fees	13,260	14,465	29,000	20,000
17102 · Payroll Administration	150	200	0	300
17103 · Payroll Taxes	1,014	1,217	2,200	2,000
17802 · Miscellaneous Expenses	0	0	1,000	0
Total Expenditures	**$880,725**	**$1,101,194**	**$1,184,485**	**$1,232,390**

Capital Outlay

	Ten Month Actuals 09/25 - 06/26	Twelve Months Annualized FYE 08/26	Approved 2026 Budget	Proposed 2027 Budget
17906 · WWTP Headworks	0	0	20,000	0
17907 · Capital Outlay - Facilities	0	0	320,000	0
17914 · Capital Outlay-Lift Sta. Rehab	0	0	20,000	0
Total Capital Outlay	**$0**	**$0**	**$360,000**	**$0**
Net Excess Revenues <Expenditures>	**$604,759**	**$539,095**	**$128,735**	**$409,580**

Proposed Budget

Shasla PUD - GOF - Fiscal Year Ending 08/27

	Ten Month Actuals	Twelve Months Annualized	Approved	Proposed
	09/25 - 06/26	FYE 08/26	2026 Budget	2027 Budget

Maintenance Tax
Certified value 2025 /100) * Tax Rate * Collection Rate

(159,181,818 / 100) * 0.563 * .98

Exhibit A

Proposed Budget

Shasla PUD - JWP - Fiscal Year Ending 08/27

	Ten Month Actuals 09/25 - 06/26	Twelve Months Annualized FYE 08/26	Approved 2026 Budget	Proposed 2027 Budget
Revenues				
85301 · Service Fees - Shasla PUD	211,521	251,787	286,925	291,590
85302 · Service Fees - Meadowhill RMUD	47,536	55,004	80,925	80,590
84801 · Interest Income	0	0	1,100	0
Total Revenues	**$259,057**	**$306,791**	**$368,950**	**$372,180**
Expenditures				
86709 · Bank Service Charges	225	270	100	360
86711 · Administrative Expenses	0	0	0	720
87309 · NHCRWA Fees	127,335	152,802	165,000	165,000
87301 · Operator Fees	5,000	6,000	7,000	7,000
87302 · Repair and Maintenance	50,870	61,044	100,000	100,000
87303 · Chemicals	10,427	12,512	25,000	12,500
87308 · Telephone	375	450	500	500
87305 · Utilities	36,650	43,980	41,000	46,000
87306 · Mowing	0	0	0	7,600
86702 · Auditing Fees	5,750	5,750	5,750	6,500
86704 · Bookkeeping Fees	7,781	9,337	8,500	10,000
86708 · Insurance	14,644	14,645	16,000	16,000
87801 · Miscellaneous Expenses	0	0	100	0
Total Expenditures	**$259,057**	**$306,791**	**$368,950**	**$372,180**
Net Excess Revenues <Expenditures>	**$0**	**($0)**	**$0**	**$0**

Exhibit B

Taxpayer Impact Statement

	Current Budget Fiscal Year Ending** 08/2026	Proposed Budget Fiscal Year Ending** 08/2027	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	$1,202.15	$1,277.00	$1,202.15

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to $0.53 per $100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.