

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 158

NOTICE OF PUBLIC MEETING

Notice is hereby given to all interested parties that the Board of Directors of the captioned District will hold a public meeting at **2727 Allen Parkway, Suite 1075, Houston, Harris County, Texas 77019.**

The meeting will be held at **10:00 a.m.** on **Thursday, August 13, 2026.**

The subject of the meeting is to consider and act on the following:

1. Public comment
2. Approve minutes of July 9, 2026 meeting
3. Order Appointing Director
4. Approve qualifications of newly appointed director; open government training; conflict of interest disclosure; accept oath and statements
5. Election of officers
6. Tax assessor-collector's report; status of tax collections
7. Delinquent taxes; authorize termination of water service as appropriate; authorize litigation and installment agreements
8. Operator's report; customer correspondence; status of operation of District facilities; repairs and maintenance of District facilities, termination of service to delinquent accounts
9. Detention pond operations report; authorize pond repairs and maintenance
10. Engineer's report; authorize preparation of plans as appropriate; authorize advertising for receipt of bids as appropriate; award contracts; approve change orders
11. Bookkeeper's report; pay bills and investment of District funds
12. Review draft budget for fiscal year ending September 30, 2027
13. Status of reporting on director cybersecurity & AI training (due August 31, 2026)



A handwritten signature in blue ink that reads "Jennifer Seipel".

Jennifer B. Seipel, Attorney for the District

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Compliance with Texas Government Code Section 551.043

Pursuant to Texas Government Code § 551.043(c), a physical copy of the proposed budget has been attached to this Notice of Public Meeting.

Taxpayer Impact Statement

Below is a comparison of a property tax bill for a median-valued homestead property in the District for the current fiscal year to an estimate of a property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted.¹

Description	Tax Bill (\$)
Property tax bill for a median-valued homestead property in District for current fiscal year	\$983.68
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	\$983.68

Taxing units such as the District adopt their tax rates under the authority of Chapter 49, Texas Water Code and are not governed by the no-new-revenue tax rate calculations set forth in Chapter 26, Texas Tax Code. Therefore, this Taxpayer Impact Statement does not provide a comparison of property tax bills for the current fiscal year to a balanced budget funded at the no-new-revenue tax rate as calculated under Chapter 26, Texas Tax Code.

¹ While the legislation uses the term “median-valued,” such term does not appear in the sections of Texas Tax Code Chapter 26 that are applicable to taxing units such as the District. Laws applicable to the District require its tax assessor-collector to calculate the tax rate using the “average taxable value” of homestead properties. (*Texas Water Code, Sections 49.23601, 49.23602(d) and 49.23603*) Therefore this notice calculates the property tax bill using such “average taxable value.”

HARRIS COUNTY MUD 158 OPERATING BUDGET FYE 9-30-2027

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	PROPOSED 9/30/27	BUDGET 9/30/26
REVENUE		
WATER REVENUE	\$1,350,000.00	\$1,350,000.00
SEWER REVENUE	\$600,000.00	\$600,000.00
PENALTY AND INTEREST	\$55,000.00	\$55,000.00
MAINTENANCE TAX	\$1,200,000.00	\$1,180,000.00
INTEREST INCOME	\$250,000.00	\$225,000.00
TAP FEES		
INSPECTION FEES	\$15,000.00	\$15,000.00
	<u>\$3,470,000.00</u>	<u>\$3,425,000.00</u>
EXPENDITURES		
DIRECTORS FEES	\$15,000.00	\$16,800.00
OPERATOR FEES	\$98,000.00	\$98,000.00
REPAIRS AND MAINTENANCE	\$650,000.00	\$650,000.00
DETENTION POND MAINTENANCE	\$70,000.00	\$70,000.00
OFFICE EXPENSE	\$85,000.00	\$85,000.00
LAB	\$40,000.00	\$40,000.00
UTILITIES	\$25,000.00	\$20,000.00
LEGAL	\$137,000.00	\$132,000.00
LEGAL - RECORDS MANAGEMENT	\$3,000.00	\$3,000.00
ENGINEERING	\$60,000.00	\$50,000.00
BOOKKEEPING	\$16,000.00	\$16,000.00
INSURANCE	\$26,500.00	\$24,000.00
PERMITS	\$6,000.00	\$6,000.00
AUDIT	\$27,500.00	\$27,500.00
TAP COST		
PURCHASED WATER	\$975,000.00	\$975,000.00
PURCHASED SEWER	\$525,000.00	\$525,000.00
MISCELLANEOUS	\$16,000.00	\$16,000.00
ELECTION		\$20,000.00
INSPECTION COSTS	\$1,500.00	\$1,500.00
PAYROLL TAXES	\$1,500.00	\$1,500.00
	<u>\$2,778,000.00</u>	<u>\$2,777,300.00</u>
EXCESS REVENUES (EXPENSES) FTOM OPERATIONS	\$692,000.00	\$647,700.00
CAPITAL EXPENDITURES		
GIS MAPPING SOFTWARE	(\$40,000.00)	
INSTALL 8" WATER LINE TO LOOP SYSTEM	(\$152,000.00)	
COH INTERCONNECT - RECOAT PIPING & DRAINAGE IMPR	(\$135,000.00)	
INFLATION	(\$19,620.00)	
CONTINGENCY	(\$35,380.00)	
ENGINEERING	(\$58,000.00)	
	<u>\$252,000.00</u>	<u>\$647,700.00</u>
EXCESS REVENUES (EXPENSES) FROM OPERATIONS		