

NORTHWEST HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 9

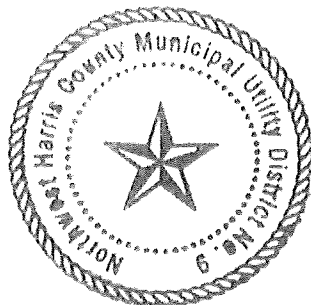
NOTICE OF PUBLIC MEETING

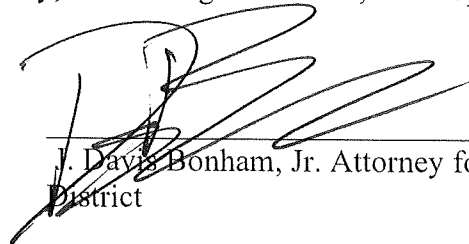
Notice is hereby given to all interested members of the public that the Board of Directors of the captioned district will hold a public meeting at **12779 Jones Road, Houston, Harris County, Texas.**

The meeting will be held at **5:00 p.m. on Tuesday, September 15, 2026.**

The subject of the meeting will be to receive public comment on, consider and act on the following:

1. Minutes of Board of Directors Meeting(s) of August 18, 2026 and September 1, 2026
2. Order Appointing Director; approve qualifications, statement of appointed officer, oath of office; questionnaire regarding potential conflicts of interest and memorandum regarding completion of Public Information Act/Open Meetings Act training
3. Bookkeeper's Report; Checks and Invoices; Investment of District Funds; Investment Policy; Depository Pledge Agreement(s)
4. Resolution Adopting Operating Budget
5. Engage Auditor
6. Tax Assessor/Collector's Report; Invoices and Checks; Delinquent Tax Collections; Investment of District Funds; Tax Rate; Tax Exemptions
7. Review Truth in Taxation Calculations for District's 2026 Tax Rates; Adopt Resolution (1) Finding District to be Low Tax Rate, Developed, Developing, or Developed District in a Declared Disaster Area, (2) Calling Public Hearing on 2026 Tax Rate and (3) Authorizing Tax Assessor-Collector to Prepare and Publish Notice of the Public Hearing
8. Engineer's Report; Design of Facilities; Advertisement for Bids; Construction Contract(s), Pay Estimate(s) and Change Order(s); Annexation of Land; Permit Matters; Proposal(s); Request for Service; Utility Easements; Development of Land in District
9. Detention Pond Maintenance Report
10. Other Matters: Operations; Repair and Maintenance; Insurance; Rate Order; Contract for Electric Power; Drought Contingency Plan; Critical Load Submission; Application to Texas Commission on Environmental Quality; Continuing Disclosure; Developer's Report
11. Pending Business




J. Davis Bonham, Jr. Attorney for the
District

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Compliance with Texas Government Code Section 551.043

Pursuant to Texas Government Code § 551.043(c), a physical copy of the proposed budget has been attached to this Notice of Public Meeting.

Taxpayer Impact Statement

Below is a comparison of a property tax bill for a median-valued homestead property in the District for the current fiscal year to an estimate of a property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted.¹

Description	Tax Bill (\$)
Property tax bill for a median-valued homestead property in District for current fiscal year	\$761.21
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	\$761.21

Taxing units such as the District adopt their tax rates under the authority of Chapter 49, Texas Water Code and are not governed by the no-new-revenue tax rate calculations set forth in Chapter 26, Texas Tax Code. Therefore, this Taxpayer Impact Statement does not provide a comparison of property tax bills for the current fiscal year to a balanced budget funded at the no-new-revenue tax rate as calculated under Chapter 26, Texas Tax Code.

¹ While the legislation uses the term “median-valued,” such term does not appear in the sections of Texas Tax Code Chapter 26 that are applicable to taxing units such as the District. Laws applicable to the District require its tax assessor-collector to calculate the tax rate using the “average taxable value” of homestead properties. (*Texas Water Code, Sections 49.23601, 49.23602(d) and 49.23603*) Therefore this notice calculates the property tax bill using such “average taxable value.”

NORTHWEST HARRIS COUNTY MUD #9				
OPERATING BUDGET				
FYE 9-30-2027				
REVENUE				
WATER REVENUE				\$ 775,000.00
SEWER REVENUE				\$ 550,000.00
WATER AUTHORITY				\$ 850,000.00
HHA FEE				\$ 150,000.00
PENALTY AND INTEREST				\$ 20,000.00
MAINTENANCE TAX				\$ 1,400,000.00
TAP FEES				\$ -
SEWER/GREASE TRAP INSPECTIONS				\$ 20,000.00
INTEREST INCOME ON OPERATING FUND				\$ 360,000.00
SALES TAX				\$ 250,000.00
TOTAL REVENUE				\$ 4,375,000.00
EXPENDITURES				
DIRECTORS FEES				\$ 36,000.00
OPERATOR FEES				\$ 195,000.00
REPAIRS AND MAINTENANCE				\$ 900,000.00
OFFICE EXPENSE				\$ 52,000.00
LAB				\$ 80,000.00
SLUDGE REMOVAL				\$ 200,000.00
UTILITIES				\$ 180,000.00
LEGAL				\$ 150,000.00
LEGAL RECORDS RETENTION3				\$ 3,000.00
LEGAL LITIGATION				\$ 50,000.00
ENGINEERING				\$ 125,000.00
BOOKKEEPING				\$ 30,000.00
INSURANCE				\$ 35,000.00
PERMITS				\$ 20,000.00
AUDIT				\$ 28,500.00
CHEMICALS				\$ 180,000.00
MOWING				\$ 20,000.00
MISCELLANEOUS				\$ 20,000.00
GARBAGE				\$ 27,500.00
TAP COST				\$ -
SEWER/GREASE TRAP				\$ 20,000.00
WATER AUTHORITY				\$ 930,000.00
FICA				\$ 2,800.00
DETENTION POND REPAIRS				\$ 135,000.00
SECURITY				\$ -
ELECTION				\$ -
TOTAL EXPENDITURES				\$ 3,419,800.00
EXCESS REV (EXPEND) FROM OPERATIONS				\$ 955,200.00
CAPITAL OUTLAY				
L/S GENERATORS				\$ (275,000.00)
SEWER REPAIR				\$ (350,000.00)
EXCESS REV (EXPENDITURES)				\$ 330,200.00